

June 18, 1985

ANNUAL REPORT 6/85

Completed Capital Improvements Projects
1984/1985 Budget

1. Planning for elephant enclosure.
2. Renovation of Food Stand I.
3. New animal aquisition.
14. Signage program.
18. Resurface pavement in Baby Zoo.

Other Major Capital Projects 1984/85

1. Opened new veterinary hospital.
2. Installed culverts in upper road.
3. White House restoration (Durant Estate)
4. Office Computer.
5. Several animal exhibits restored.
6. Began installation of irrigation system.

CAPITAL IMPROVEMENTANDMAJOR MAINTENANCE PRIORITIES

1984/1985

1. Planning for Elephant Enclosure	\$ 50,000
2. Renovation of Stand I	70,000
3. Signs	825
4. Ocelot Enclosure - Baby Zoo	10,000
5. Zebra Barn	10,000
6. Resurface Baby Zoo Asphalt Area	2,000
7. Llama Barn	2,500
8. Replace Wall - Giraffe House #2	1,200
9. Reroof Kitchen Building	8,000
10. Reroof Camel Barn	5,000
11. Refurbish Barbeque #1	1,400
12. Refurbish Barbeque #2	2,000
13. Rehabilitate Top of Merry-Go-Round	1,800
14. New Animal Acquisition	25,000
15. Resurface Ride Asphalt Area	4,500
16. New Ride	14,500
17. Pave Office Parking Area	7,500
18. Resurface Pavement Barn Area - Baby Zoo	1,600
19. Resurface Driveway - Baby Zoo	1,200
20. Refurbish Barbeque #3	1,800
21. New Shop and Storage	4,500
TOTAL	\$225,325

CAPITAL IMPROVEMENT

*1. Entrance Redevelopment	\$ 56,675
*2. Play Area Rehabilitation	11,850
*3. Circulation Road	15,580
*4. Sprinkling System	100,000
TOTAL	\$184,105

* Funds Available