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CITY MANAGER
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AGREEMENT
ZOO STAFF WORK CLOTHES

Each of the four City Employees assigned to the Oakland Zoo are provided work clothes as described below:

<u>Item</u>	<u>Cost</u>
3 long sleeve shirts	\$6.22 maximum cost each
3 short sleeve shirts	\$5.65 maximum cost each
3 pairs of pants	\$7.72 maximum cost each

For a total of \$19.59 per set X three sets = \$58.77.

City of Oakland will pay the East Bay Zoological Society \$240.00 (\$60 per employee) for work clothes purchases during the first year of this agreement.

Each subsequent year, for eight (8) years, Society will submit a request to the City for work clothes reimbursement. City will pay Society an amount not to exceed the amount it expends on similar work clothes for City employees during each year of the eight year period.

City of Oakland
A Municipal Corporation

East Bay Zoological Society, Inc.
A Nonprofit Public Interest Corporation

BY Kay Quong

BY Jay M. Ver Lee
Jay M. Ver Lee, President

Title Ass't to City Manager

Approved as to
Form And Legality

Anne S. Rokame
Assistant City Attorney

PROPOSED OPERATIONAL BUDGET
1982-83
EAST BAY ZOOLOGICAL SOCIETY

REVENUE

Operational	\$300,000	Including 200,000 gate
Gift Shop	13,000	
Food Stands	143,000	
Rides	231,000	
Snow Building	60,000	
Main Zoo	-	
Baby Zoo	<u>151,000</u>	
TOTAL	\$898,000	

EXPENSES

Salaries	\$373,500
Accounting	5,500
Vet Services	7,000
Office Supplies	8,650
Animal Feed	45,000
Animal Supplies	10,000
Fuel and Lubricants	7,600
Landscape Supplies	6,800
Building Supplies	12,370
Medical Supplies	1,400
Other Supplies	1,800
R/M Auto and Truck	2,500
R/M Equipment	6,600
R/M Building	10,400
R/M Rides	5,000
R/M Grounds	3,500
R/M Furniture	400
Insurance Liability	62,000
Insurance Health	17,754
Workmans Compensation	25,636
Payroll Taxes	44,140
Sales Tax	13,450
Auto/Truck License	130
Other taxes	250
Electricity	15,500
Telephone	4,270
Water	44,000
Garbage	9,000
Insect, Rodent Control	3,500
Security	62,000
Other Outside Services	1,100
Travel and Entertainment	2,600

Expenses Cont.

Employee Milage	2,500
Dues and Membership	750
Equipment Rental	2,400
Advertising and Promotion	5,500
Small Tools and Equipment	2,000
Uniforms	9,900
Special Events	8,000
Loans	12,000
Miscellaneous	10,000
Animal Acquisition	<u>8,500</u>
TOTAL	\$874,900