

SECTION 10

**East Bay Zoological Society / Oakland Zoo
Capital Improvements - Expenses**

Section 10 – Capital Improvement Expenses

EBZS Major Investments - Oakland Zoo

| Zoo Improvements | | |
|--|---|---------------------|
| Year | Project | Cost |
| 1986 | Ocelot Exhibit | \$ 47,000 |
| 1987 | Baboon Exhibit | 56,000 |
| 1988 | Chimpanzee Exhibit | 125,000 |
| | Zebra Exhibit | 65,000 |
| 1989 | Elephant Exhibit | 1,200,000 |
| 1991 | Gibbon Island | 285,000 |
| | Elephant safety improvements | 350,000 |
| 1992 | Lion Exhibit | 727,000 |
| | Flamingo Exhibit | 650,000 |
| 1993 | Siamang Island | 385,000 |
| 1996 | Sun Bear Exhibit | 450,000 |
| | Maintenance Building | 400,000 |
| 1997 | Administration Office | 450,000 |
| 1998 | African Savanna | 2,800,000 |
| 1999 | Environmental Education Center | 3,600,000 |
| 2001 | Tiger Exhibit | 410,000 |
| | Zoo Entrance | 2,800,000 |
| 2002 | Public Restrooms | 300,000 |
| | Squirrel Monkey Exhibit | 260,000 |
| | Public Parking | 975,000 |
| 2005 | Children's Zoo | 14,500,000 |
| 2006 | Giraffe Barn | 285,000 |
| 2008 | Elephant Exhibit Expansion | 325,000 |
| 2009 | Baboon Exhibit | 1,080,000 |
| 2010 | Wild Australia Exhibit | 270,000 |
| TOTAL | | \$32,795,000 |
| Park Improvements | | |
| Year | Project | Cost |
| 1986 | Historic building restoration Lower Park improvements | \$ 45,000 |
| 1996 | Park entrance restoration | 225,000 |
| 2007 | Arroyo Viejo Creek restoration | 800,000 |
| 2008 | French broom removal | 45,000 |
| 2010 | French broom removal - retreatment | 35,000 |
| 1990-2011 | Non-native tree removal | 180,000 (est.) |
| TOTAL | | \$1,330,000 |
| TOTAL (Zoo and Park Improvements) | | \$34,305,000 |

East Bay Zoological Society

Routine Capital

CAPITAL EXPENDITURE REPORT FOR FISCAL YEAR 2010/11 YTD

| Description | Date of Purchase | Date of Service | Amount | Dept |
|--------------------------------------|------------------|-----------------|------------------|-------------------|
| Radiant Heat Replacement-Elephant | 10/24/2010 | 10/1/2010 | \$ 8,497 | Animal Management |
| Elephant Barn Slabs | 9/17/2010 | 10/21/2010 | \$ 5,440 | Animal Management |
| New Shower AM Curator House | 10/21/2010 | 11/3/2010 | \$ 4,660 | Animal Management |
| Zoo light Bulb Socket & Plugs | 10/29/2010 | 12/21/2010 | \$ 5,414 | Maintenance |
| PC (Director Ops) | 12/21/2010 | 1/1/2011 | \$ 1,697 | Operations |
| PC | 8/31/2010 | 1/1/2011 | \$ 1,990 | Administration |
| Sky Ride Repair | 1/7/2011 | 1/15/2011 | \$ 10,101 | Rides |
| Microsoft Office | 1/19/2011 | 1/20/2011 | \$ 2,850 | Administration |
| Two Containers (24' and 20') | 2/25/2011 | 2/25/2011 | \$ 5,359 | Marketing |
| 9 Radios | 2/17/2011 | 2/17/2010 | \$ 4,736 | Public Safety |
| E-Z-GO RXV Shuttle 4-Passanger | 1/26/2011 | 2/1/2011 | \$ 5,155 | Public Safety |
| Refrigerator (3 door, 8pans 72 wide) | 1/12/2011 | 2/28/2011 | \$ 2,879 | Food & Beverage |
| 2 PCs | 3/10/2011 | 3/10/2011 | \$ 2,879 | Animal Management |
| Air Conditioner Education Bldg. | 4/19/2011 | 4/19/2011 | \$ 5,950 | Education Bldg |
| Sky Ride Communication Cable | 4/6/2011 | 4/30/2011 | \$ 14,276 | Rides |
| Routine Capital Total | | | \$ 81,883 | |